

Trans-Bridge Lines, Inc.

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105
(973)491-7839

Chief Executive Officer: James J. JeBran,
President
ID Number: 2169

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|--------------------------------------|------------|
| New York, NY--Northeastern NJ | |
| Square Miles | 2,967 |
| Population | 16,044,012 |
| Population Ranking out of 405 UZA's | 1 |
| Other UZA's Served: | 72 |

Service Area Statistics

| | |
|--------------|-------|
| Square Miles | 2,898 |
| Population | 5,443 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 65,161,800 |
| Annual Unlinked Trips | 724,020 |
| Average Weekday Unlinked Trips | 2,520 |
| Average Saturday Unlinked Trips | 750 |
| Average Sunday Unlinked Trips | 525 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 2,767,450 |
| Annual Vehicle Revenue Hours | 54,567 |
| Vehicles Available for Maximum Service | 35 |
| Vehicles Operated in Maximum Service | 32 |
| Base Period Requirement | 21 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation | | Rolling Stock | Facilities and Other | Total |
|-----|----------------------|-----------------------------|-----|------------------|-------------------------|-------|
| Bus | 32 | 0 | Bus | \$0 | \$0 | \$0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|--------------------|
| Directly Operated | \$5,850,986 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$5,850,986 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$5,850,986 |
| Local Funds | 0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Operating Funds Expended | \$5,850,986 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$2,966,603 |
| Materials and Supplies | 1,068,698 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 1,602,921 |
| Total Operating Expenses | \$5,638,222 |

Reconciling Cash Expenditures

| | |
|--|------------|
| | \$212,764 |
| Sources of Capital Funds Expended | |
| Local Funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Total Capital Funds Expended | \$0 |

Uses of Capital Funds

Characteristics

| | |
|--|---------------------------|
| Operating Expense | Bus \$5,638,222 |
| Capital Funding | \$0 |
| Annual Passenger Miles | 65,161,800 |
| Annual Vehicle Revenue Miles | 2,767,450 |
| Annual Unlinked Trips | 724,020 |
| Average Weekday Unlinked Trips | 2,520 |
| Annual Vehicle Revenue Hours | 54,567 |
| Fixed Guideway Directional Route Miles | 0.0 |
| Vehicles Available for Maximum Service | 35 |
| Average Fleet Age in Years | 6.4 |
| Vehicles Operated in Maximum Service | 32 |
| Peak to Base Ratio | 1.5 |
| Percent Spares | 9% |
| Incidents | 61 |
| Fatalities | 0 |

Performance Measures

Service Efficiency

| | |
|--|----------|
| Operating Expense per Vehicle Revenue Mile | \$2.04 |
| Operating Expense per Vehicle Revenue Hour | \$103.33 |

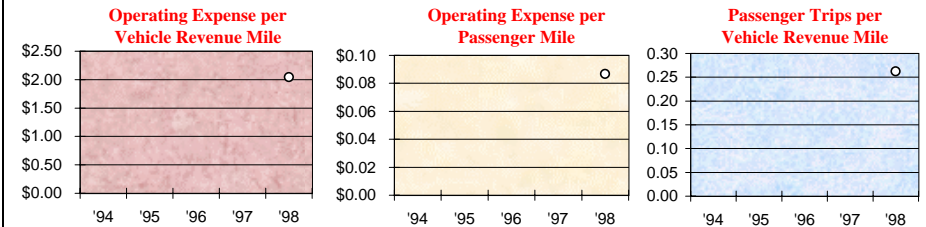
Cost Effectiveness

| | |
|---|--------|
| Operating Expense per Passenger Mile | \$0.09 |
| Operating Expense per Unlinked Passenger Trip | \$7.79 |

Service Effectiveness

| | |
|---|-------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.26 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 13.27 |

Bus



Data Source: 1998 National Transit Database